

# 貸借対照表

令和8年3月31日現在

(単位：円)

| 科 目               | 実施事業等会計             |                     |                  | その他事業会計              |                      |                      |                      |                      |                     | 合 計                  |                      |                      |
|-------------------|---------------------|---------------------|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|
|                   | 助成事業・広報事業           |                     |                  | 会員事業                 |                      |                      | 校正事業                 |                      |                     | 当年度                  | 前年度                  | 増減                   |
|                   | 当年度                 | 前年度                 | 増減               | 当年度                  | 前年度                  | 増減                   | 当年度                  | 前年度                  | 増減                  |                      |                      |                      |
| <b>I 資産の部</b>     |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| 1. 流動資産           |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| (1) 現金            |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| (2) 普通預金          | △ 26,682,879        | △ 26,467,505        | △ 215,374        | 382,221,886          | 435,753,572          | △ 53,531,686         | 290,960,726          | 308,342,082          | △ 17,381,356        | 646,499,733          | 717,628,149          | △ 71,128,416         |
| (3) 未収入金          |                     |                     |                  | 29,307,532           | 28,789,694           | 517,838              | 236,212,471          | 212,288,593          | 23,923,878          | 265,520,003          | 241,078,287          | 24,441,716           |
| (4) 在庫品           |                     |                     |                  | 7,812,641            | 7,817,722            | △ 5,081              |                      |                      |                     | 7,812,641            | 7,817,722            | △ 5,081              |
| (5) 立替金           |                     |                     |                  |                      |                      |                      | 4,558,053            | 4,944,378            | △ 386,325           | 4,558,053            | 4,944,378            | △ 386,325            |
| (6) 前払費用          | 122,270             | 116,530             | 5,740            | 10,960,169           | 678,012              | 10,282,157           | 2,089,787            | 1,943,968            | 145,819             | 13,172,226           | 2,738,510            | 10,433,716           |
| (7) 仮払金           |                     |                     |                  | 40,000               | 288,270              | △ 248,270            | 4,483,936            | 486,941              | 3,996,995           | 4,523,936            | 775,211              | 3,748,725            |
| (8) 展示会前払金        |                     |                     |                  |                      | 96,796,209           | △ 96,796,209         |                      |                      |                     |                      | 96,796,209           | △ 96,796,209         |
| <b>流動資産合計</b>     | <b>△ 26,560,609</b> | <b>△ 26,350,975</b> | <b>△ 209,634</b> | <b>430,342,228</b>   | <b>570,123,479</b>   | <b>△ 139,781,251</b> | <b>538,304,973</b>   | <b>528,005,962</b>   | <b>10,299,011</b>   | <b>942,086,592</b>   | <b>1,071,778,466</b> | <b>△ 129,691,874</b> |
| 2. 固定資産           |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| 特定資産              |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| (1) 校正損失補填引当預金    |                     |                     |                  |                      |                      |                      | 184,799,444          | 184,799,444          |                     | 184,799,444          | 184,799,444          |                      |
| (2) 建物減価償却引当資産    |                     |                     |                  | 76,254,493           | 69,995,287           | 6,259,206            | 76,254,493           | 69,995,287           | 6,259,206           | 152,508,986          | 139,990,574          | 12,518,412           |
| (3) 車両減価償却引当資産    |                     |                     |                  |                      |                      |                      | 40,779,161           | 40,779,161           |                     | 40,779,161           | 40,779,161           |                      |
| (4) 展示会準備金        |                     |                     |                  | 37,928,600           | 37,928,600           |                      |                      |                      |                     | 37,928,600           | 37,928,600           |                      |
| <b>特定資産計</b>      |                     |                     |                  | <b>114,183,093</b>   | <b>107,923,887</b>   | <b>6,259,206</b>     | <b>301,833,098</b>   | <b>295,573,892</b>   | <b>6,259,206</b>    | <b>416,016,191</b>   | <b>403,497,779</b>   | <b>12,518,412</b>    |
| <b>その他固定資産</b>    |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| (1) 土地            |                     |                     |                  | 134,172,610          | 134,172,610          |                      |                      |                      |                     | 134,172,610          | 134,172,610          |                      |
| (2) 建物            |                     |                     |                  | 84,377,586           | 88,502,446           | △ 4,124,860          | 84,377,586           | 88,502,445           | △ 4,124,859         | 168,755,172          | 177,004,891          | △ 8,249,719          |
| (3) 車両            |                     |                     |                  | 1,635,902            | 2,868,362            | △ 1,232,460          | 53,150,258           | 58,378,022           | △ 5,227,764         | 54,786,160           | 61,246,384           | △ 6,460,224          |
| (4) 什器備品          |                     |                     |                  | 34,923,299           | 29,854,830           | 5,068,469            | 146,131,324          | 165,246,829          | △ 19,115,505        | 181,054,623          | 195,101,659          | △ 14,047,036         |
| (5) ソフトウェア        |                     |                     |                  | 53,285,394           | 65,620,568           | △ 12,335,174         | 1,399,853            | 1,191,350            | 208,503             | 54,685,247           | 66,811,918           | △ 12,126,671         |
| (6) 電話加入権         |                     |                     |                  | 403,161              | 403,161              |                      | 745,856              | 745,856              |                     | 1,149,017            | 1,149,017            |                      |
| (7) 貸付金           |                     |                     |                  |                      |                      |                      | 6,231,320            | 9,509,480            | △ 3,278,160         | 6,231,320            | 9,509,480            | △ 3,278,160          |
| (8) 敷金            |                     |                     |                  | 218,000              | 218,000              |                      | 20,972,990           | 20,901,002           | 71,988              | 21,190,990           | 21,119,002           | 71,988               |
| (9) 有価証券          |                     |                     |                  | 189,100,444          | 188,419,222          | 681,222              |                      |                      |                     | 189,100,444          | 188,419,222          | 681,222              |
| <b>その他固定資産計</b>   |                     |                     |                  | <b>498,116,396</b>   | <b>510,059,199</b>   | <b>△ 11,942,803</b>  | <b>313,009,187</b>   | <b>344,474,984</b>   | <b>△ 31,465,797</b> | <b>811,125,583</b>   | <b>854,534,183</b>   | <b>△ 43,408,600</b>  |
| <b>固定資産合計</b>     |                     |                     |                  | <b>612,299,489</b>   | <b>617,983,086</b>   | <b>△ 5,683,597</b>   | <b>614,842,285</b>   | <b>640,048,876</b>   | <b>△ 25,206,591</b> | <b>1,227,141,774</b> | <b>1,258,031,962</b> | <b>△ 30,890,188</b>  |
| <b>資産合計</b>       | <b>△ 26,560,609</b> | <b>△ 26,350,975</b> | <b>△ 209,634</b> | <b>1,042,641,717</b> | <b>1,188,106,565</b> | <b>△ 145,464,848</b> | <b>1,153,147,258</b> | <b>1,168,054,838</b> | <b>△ 14,907,580</b> | <b>2,169,228,366</b> | <b>2,329,810,428</b> | <b>△ 160,582,062</b> |
| <b>II 負債の部</b>    |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| 1. 流動負債           |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| (1) 預り金           |                     |                     |                  | 223,767              | 5,389,854            | △ 5,166,087          | 20,201,227           | 18,002,470           | 2,198,757           | 20,424,994           | 23,392,324           | △ 2,967,330          |
| (2) 未払金           | 99,864              | 83,220              | 16,644           | 7,477,480            | 4,838,107            | 2,639,373            | 18,030,048           | 15,775,236           | 2,254,812           | 25,607,392           | 20,696,563           | 4,910,829            |
| (3) 未払消費税         |                     |                     |                  | 13,256,396           | 6,858,910            | 6,397,486            | 9,503,104            | 17,132,690           | △ 7,629,586         | 22,759,500           | 23,991,600           | △ 1,232,100          |
| (4) 展示会前受金        |                     |                     |                  |                      | 144,856,601          | △ 144,856,601        |                      |                      |                     |                      | 144,856,601          | △ 144,856,601        |
| (5) 未払法人税等        |                     |                     |                  | 78,853               | 1,638,335            | △ 1,559,482          | 376,947              | 4,184,765            | △ 3,807,818         | 455,800              | 5,823,100            | △ 5,367,300          |
| (6) 賞与引当金         |                     |                     |                  | 5,110,000            | 5,336,000            | △ 226,000            | 48,137,000           | 48,452,000           | △ 315,000           | 53,247,000           | 53,788,000           | △ 541,000            |
| <b>流動負債合計</b>     | <b>99,864</b>       | <b>83,220</b>       | <b>16,644</b>    | <b>26,146,496</b>    | <b>168,917,807</b>   | <b>△ 142,771,311</b> | <b>96,248,326</b>    | <b>103,547,161</b>   | <b>△ 7,298,835</b>  | <b>122,494,686</b>   | <b>272,548,188</b>   | <b>△ 150,053,502</b> |
| 2. 固定負債           |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| (1) 退職給付引当金       |                     |                     |                  | 98,203,070           | 100,903,070          | △ 2,700,000          | 264,693,914          | 264,693,914          |                     | 362,896,984          | 365,596,984          | △ 2,700,000          |
| (2) 役員退職慰労引当金     |                     |                     |                  | 14,900,000           | 12,200,000           | 2,700,000            |                      |                      |                     | 14,900,000           | 12,200,000           | 2,700,000            |
| <b>固定負債合計</b>     |                     |                     |                  | <b>113,103,070</b>   | <b>113,103,070</b>   |                      | <b>264,693,914</b>   | <b>264,693,914</b>   |                     | <b>377,796,984</b>   | <b>377,796,984</b>   |                      |
| <b>負債合計</b>       | <b>99,864</b>       | <b>83,220</b>       | <b>16,644</b>    | <b>139,249,566</b>   | <b>282,020,877</b>   | <b>△ 142,771,311</b> | <b>360,942,240</b>   | <b>368,241,075</b>   | <b>△ 7,298,835</b>  | <b>500,291,670</b>   | <b>650,345,172</b>   | <b>△ 150,053,502</b> |
| <b>III 正味財産の部</b> |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| 1. 一般正味財産         |                     |                     |                  |                      |                      |                      |                      |                      |                     |                      |                      |                      |
| (1) 一般正味財産        | △ 26,660,473        | △ 26,434,195        | △ 226,278        | 903,392,151          | 906,085,688          | △ 2,693,537          | 792,205,018          | 799,813,763          | △ 7,608,745         | 1,668,936,696        | 1,679,465,256        | △ 10,528,560         |
| <b>正味財産合計</b>     | <b>△ 26,660,473</b> | <b>△ 26,434,195</b> | <b>△ 226,278</b> | <b>903,392,151</b>   | <b>906,085,688</b>   | <b>△ 2,693,537</b>   | <b>792,205,018</b>   | <b>799,813,763</b>   | <b>△ 7,608,745</b>  | <b>1,668,936,696</b> | <b>1,679,465,256</b> | <b>△ 10,528,560</b>  |
| <b>負債及び正味財産合計</b> | <b>△ 26,560,609</b> | <b>△ 26,350,975</b> | <b>△ 209,634</b> | <b>1,042,641,717</b> | <b>1,188,106,565</b> | <b>△ 145,464,848</b> | <b>1,153,147,258</b> | <b>1,168,054,838</b> | <b>△ 14,907,580</b> | <b>2,169,228,366</b> | <b>2,329,810,428</b> | <b>△ 160,582,062</b> |

# 正味財産増減計算書

令和7年4月1日から令和8年3月31日まで

(単位：円)

| 科 目                 | 実施事業等会計   |           |         | その他事業会計            |                    |                    |                      |                      |                   |                      |                      |                    | 合 計                  |                      |                    |
|---------------------|-----------|-----------|---------|--------------------|--------------------|--------------------|----------------------|----------------------|-------------------|----------------------|----------------------|--------------------|----------------------|----------------------|--------------------|
|                     | 助成事業・広報事業 |           |         | 会員事業               |                    |                    | 校正事業                 |                      |                   | 小 計                  |                      |                    |                      |                      |                    |
|                     | 当年度       | 前年度       | 増減      | 当年度                | 前年度                | 増減                 | 当年度                  | 前年度                  | 増減                | 当年度                  | 前年度                  | 増減                 | 当年度                  | 前年度                  | 増減                 |
| <b>I 一般正味財産増減の部</b> |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| <b>1. 経常増減の部</b>    |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| <b>(1) 経常収益</b>     |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| ① 受取会費              |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| 1 一般会費              |           |           |         | 8,675,000          | 8,775,000          | △ 100,000          |                      |                      |                   | 8,675,000            | 8,775,000            | △ 100,000          | 8,675,000            | 8,775,000            | △ 100,000          |
| 2 販売高会費             |           |           |         | 17,840,000         | 19,413,987         | △ 1,573,987        |                      |                      |                   | 17,840,000           | 19,413,987           | △ 1,573,987        | 17,840,000           | 19,413,987           | △ 1,573,987        |
| <b>受取会費合計</b>       |           |           |         | <b>26,515,000</b>  | <b>28,188,987</b>  | <b>△ 1,673,987</b> |                      |                      |                   | <b>26,515,000</b>    | <b>28,188,987</b>    | <b>△ 1,673,987</b> | <b>26,515,000</b>    | <b>28,188,987</b>    | <b>△ 1,673,987</b> |
| ② 事業収益              |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| 1 証明料収入             |           |           |         | 36,954,899         | 31,091,360         | 5,863,539          |                      |                      |                   | 36,954,899           | 31,091,360           | 5,863,539          | 36,954,899           | 31,091,360           | 5,863,539          |
| 2 受託調査収入            |           |           |         | 5,173,817          | 1,362,786          | 3,811,031          | 11,167,200           |                      | 11,167,200        | 16,341,017           | 1,362,786            | 14,978,231         | 16,341,017           | 1,362,786            | 14,978,231         |
| 3 一般校正収入            |           |           |         |                    |                    |                    | 1,319,871,045        | 1,323,616,405        | △ 3,745,360       | 1,319,871,045        | 1,323,616,405        | △ 3,745,360        | 1,319,871,045        | 1,323,616,405        | △ 3,745,360        |
| 4 車検場校正収入           |           |           |         |                    |                    |                    | 154,775,948          | 146,616,624          | 8,159,324         | 154,775,948          | 146,616,624          | 8,159,324          | 154,775,948          | 146,616,624          | 8,159,324          |
| 5 試験収入              |           |           |         | 101,443,963        | 115,748,704        | △ 14,304,741       |                      |                      |                   | 101,443,963          | 115,748,704          | △ 14,304,741       | 101,443,963          | 115,748,704          | △ 14,304,741       |
| 6 図書収入              |           |           |         | 13,992,547         | 10,193,923         | 3,798,624          |                      |                      |                   | 13,992,547           | 10,193,923           | 3,798,624          | 13,992,547           | 10,193,923           | 3,798,624          |
| 7 物品販売収入            |           |           |         | 5,856,250          | 5,522,478          | 333,772            |                      |                      |                   | 5,856,250            | 5,522,478            | 333,772            | 5,856,250            | 5,522,478            | 333,772            |
| 8 校正器校正収入           |           |           |         | 21,635,160         | 21,155,979         | 479,181            |                      |                      |                   | 21,635,160           | 21,155,979           | 479,181            | 21,635,160           | 21,155,979           | 479,181            |
| 9 研修収入              |           |           |         | 2,569,050          | 2,429,460          | 139,590            |                      |                      |                   | 2,569,050            | 2,429,460            | 139,590            | 2,569,050            | 2,429,460            | 139,590            |
| 10 展示会収入            |           |           |         | 249,673,136        |                    | 249,673,136        |                      |                      |                   | 249,673,136          |                      | 249,673,136        | 249,673,136          |                      | 249,673,136        |
| <b>事業収益合計</b>       |           |           |         | <b>437,298,822</b> | <b>187,504,690</b> | <b>249,794,132</b> | <b>1,485,814,193</b> | <b>1,470,233,029</b> | <b>15,581,164</b> | <b>1,923,113,015</b> | <b>1,657,737,719</b> | <b>265,375,296</b> | <b>1,923,113,015</b> | <b>1,657,737,719</b> | <b>265,375,296</b> |
| ③ 雑収益               |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| 1 受取利息              |           |           |         | 2,881,825          | 2,345,263          | 536,562            | 82,086               | 25,358               | 56,728            | 2,963,911            | 2,370,621            | 593,290            | 2,963,911            | 2,370,621            | 593,290            |
| 2 雑収入               |           |           |         | 182,911            | 456,782            | △ 273,871          | 3,284,863            | 2,781,246            | 503,617           | 3,467,774            | 3,238,028            | 229,746            | 3,467,774            | 3,238,028            | 229,746            |
| <b>雑収益合計</b>        |           |           |         | <b>3,064,736</b>   | <b>2,802,045</b>   | <b>262,691</b>     | <b>3,366,949</b>     | <b>2,806,604</b>     | <b>560,345</b>    | <b>6,431,685</b>     | <b>5,608,649</b>     | <b>823,036</b>     | <b>6,431,685</b>     | <b>5,608,649</b>     | <b>823,036</b>     |
| ④ その他収益             |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| 1 賞与引当金戻入収入         |           |           |         | 5,336,000          | 4,892,000          | 444,000            | 48,452,000           | 44,024,000           | 4,428,000         | 53,788,000           | 48,916,000           | 4,872,000          | 53,788,000           | 48,916,000           | 4,872,000          |
| <b>その他収益合計</b>      |           |           |         | <b>5,336,000</b>   | <b>4,892,000</b>   | <b>444,000</b>     | <b>48,452,000</b>    | <b>44,024,000</b>    | <b>4,428,000</b>  | <b>53,788,000</b>    | <b>48,916,000</b>    | <b>4,872,000</b>   | <b>53,788,000</b>    | <b>48,916,000</b>    | <b>4,872,000</b>   |
| <b>経常収益計</b>        |           |           |         | <b>472,214,558</b> | <b>223,387,722</b> | <b>248,826,836</b> | <b>1,537,633,142</b> | <b>1,517,063,633</b> | <b>20,569,509</b> | <b>2,009,847,700</b> | <b>1,740,451,355</b> | <b>269,396,345</b> | <b>2,009,847,700</b> | <b>1,740,451,355</b> | <b>269,396,345</b> |
| <b>(2) 経常費用</b>     |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| ① 事業費               |           |           |         |                    |                    |                    |                      |                      |                   |                      |                      |                    |                      |                      |                    |
| 1 給料手当              | 9,946,039 | 9,821,474 | 124,565 | 74,148,329         | 70,458,366         | 3,689,963          | 697,391,793          | 669,195,133          | 28,196,660        | 771,540,122          | 739,653,499          | 31,886,623         | 781,486,161          | 749,474,973          | 32,011,188         |
| 2 法定福利費             | 1,615,850 | 1,602,184 | 13,666  | 10,481,712         | 10,418,700         | 63,012             | 106,499,465          | 107,289,625          | △ 790,160         | 116,981,177          | 117,708,325          | △ 727,148          | 118,597,027          | 119,310,509          | △ 713,482          |
| 3 厚生費               | 42,000    | 41,953    | 47      | 1,324,920          | 2,222,447          | △ 897,527          | 56,062,341           | 54,580,662           | 1,481,679         | 57,387,261           | 56,803,109           | 584,152            | 57,429,261           | 56,845,062           | 584,199            |
| 4 団体保険料             | 34,800    | 34,800    |         | 348,006            | 346,608            | 1,398              | 3,281,722            | 3,341,216            | △ 59,494          | 3,629,728            | 3,687,824            | △ 58,096           | 3,664,528            | 3,722,624            | △ 58,096           |
| 5 退職年金掛金            | 497,664   | 497,664   |         | 3,023,891          | 3,015,804          | 8,087              | 28,835,738           | 28,393,442           | 442,296           | 31,859,629           | 31,409,246           | 450,383            | 32,357,293           | 31,906,910           | 450,383            |
| 6 調査研究費             |           |           |         | 2,483,651          | 3,851,483          | △ 1,367,832        | 1,580,909            | 2,385,997            | △ 805,088         | 4,064,560            | 6,237,480            | △ 2,172,920        | 4,064,560            | 6,237,480            | △ 2,172,920        |
| 7 調査研究等委託費          |           |           |         | 518,122            | 22,083             | 496,039            |                      |                      |                   | 518,122              | 22,083               | 496,039            | 518,122              | 22,083               | 496,039            |
| 8 募集費               |           |           |         |                    |                    |                    | 2,627,274            | 5,149,600            | △ 2,522,326       | 2,627,274            | 5,149,600            | △ 2,522,326        | 2,627,274            | 5,149,600            | △ 2,522,326        |
| 9 普及費               | 3,058,000 | 2,970,000 | 88,000  | 930,600            | 1,617,144          | △ 686,544          | 446,600              | 798,996              | △ 352,396         | 1,377,200            | 2,416,140            | △ 1,038,940        | 4,435,200            | 5,386,140            | △ 950,940          |
| 10 行事費              |           |           |         | 2,034,899          | 1,699,360          | 335,539            |                      |                      |                   | 2,034,899            | 1,699,360            | 335,539            | 2,034,899            | 1,699,360            | 335,539            |

(単位：円)

| 科 目         | 実施事業等会計    |            |         | その他事業会計     |             |             |               |               |             |               |               |             | 合 計           |               |             |
|-------------|------------|------------|---------|-------------|-------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|
|             | 助成事業・広報事業  |            |         | 会員事業        |             |             | 校正事業          |               |             | 小 計           |               |             | 合 計           |               |             |
|             | 当年度        | 前年度        | 増減      | 当年度         | 前年度         | 増減          | 当年度           | 前年度           | 増減          | 当年度           | 前年度           | 増減          | 当年度           | 前年度           | 増減          |
| 11 一般旅費     |            |            |         | 16,961,107  | 15,124,926  | 1,836,181   | 13,100,037    | 11,531,503    | 1,568,534   | 30,061,144    | 26,656,429    | 3,404,715   | 30,061,144    | 26,656,429    | 3,404,715   |
| 12 一般校正旅費   |            |            |         |             |             |             | 86,588,356    | 76,518,936    | 10,069,420  | 86,588,356    | 76,518,936    | 10,069,420  | 86,588,356    | 76,518,936    | 10,069,420  |
| 13 車検場校正旅費  |            |            |         |             |             |             | 10,394,318    | 8,969,850     | 1,424,468   | 10,394,318    | 8,969,850     | 1,424,468   | 10,394,318    | 8,969,850     | 1,424,468   |
| 14 車両費      |            |            |         | 497,093     | 961,105     | △ 464,012   | 30,655,705    | 27,768,256    | 2,887,449   | 31,152,798    | 28,729,361    | 2,423,437   | 31,152,798    | 28,729,361    | 2,423,437   |
| 15 通信費      |            |            |         | 1,231,646   | 1,207,229   | 24,417      | 15,079,516    | 12,349,255    | 2,730,261   | 16,311,162    | 13,556,484    | 2,754,678   | 16,311,162    | 13,556,484    | 2,754,678   |
| 16 減価償却費    |            |            |         | 37,678,704  | 35,261,554  | 2,417,150   | 53,041,168    | 53,103,245    | △ 62,077    | 90,719,872    | 88,364,799    | 2,355,073   | 90,719,872    | 88,364,799    | 2,355,073   |
| 17 器具備品費    |            |            |         | 1,178,001   | 4,154,727   | △ 2,976,726 | 7,969,958     | 3,236,091     | 4,733,867   | 9,147,959     | 7,390,818     | 1,757,141   | 9,147,959     | 7,390,818     | 1,757,141   |
| 18 事業用消耗品費  |            |            |         | 1,084,888   | 502,303     | 582,585     | 14,207,357    | 16,682,849    | △ 2,475,492 | 15,292,245    | 17,185,152    | △ 1,892,907 | 15,292,245    | 17,185,152    | △ 1,892,907 |
| 19 消耗品費     |            |            |         | 854,931     | 761,417     | 93,514      | 4,484,066     | 4,279,679     | 204,387     | 5,338,997     | 5,041,096     | 297,901     | 5,338,997     | 5,041,096     | 297,901     |
| 20 器具修理費    |            |            |         | 4,838,900   | 5,332,041   | △ 493,141   | 1,514,760     | 1,110,629     | 404,131     | 6,353,660     | 6,442,670     | △ 89,010    | 6,353,660     | 6,442,670     | △ 89,010    |
| 21 印刷費      |            |            |         | 2,460,325   | 2,167,081   | 293,244     | 6,365,679     | 4,545,516     | 1,820,163   | 8,826,004     | 6,712,597     | 2,113,407   | 8,826,004     | 6,712,597     | 2,113,407   |
| 22 水道光熱費    |            |            |         | 971,426     | 1,006,874   | △ 35,448    | 6,086,150     | 6,302,251     | △ 216,101   | 7,057,576     | 7,309,125     | △ 251,549   | 7,057,576     | 7,309,125     | △ 251,549   |
| 23 家賃       |            |            |         | 122,760     | 122,760     |             | 36,994,089    | 36,816,480    | 177,609     | 37,116,849    | 36,939,240    | 177,609     | 37,116,849    | 36,939,240    | 177,609     |
| 24 施設等賃借料   |            |            |         | 487,250     | 295,478     | 191,772     | 12,413,731    | 11,788,199    | 625,532     | 12,900,981    | 12,083,677    | 817,304     | 12,900,981    | 12,083,677    | 817,304     |
| 25 荷造発送費    |            |            |         | 366,722     | 525,680     | △ 158,958   | 3,188,170     | 3,121,137     | 67,033      | 3,554,892     | 3,646,817     | △ 91,925    | 3,554,892     | 3,646,817     | △ 91,925    |
| 26 研修費～1    |            |            |         | 88,000      |             | 88,000      | 4,469,770     | 4,140,218     | 329,552     | 4,557,770     | 4,140,218     | 417,552     | 4,557,770     | 4,140,218     | 417,552     |
| 27 研修費～2    |            |            |         | 402,420     | 449,192     | △ 46,772    |               |               |             | 402,420       | 449,192       | △ 46,772    | 402,420       | 449,192       | △ 46,772    |
| 28 被服費      |            |            |         |             |             |             | 4,831,074     | 4,259,346     | 571,728     | 4,831,074     | 4,259,346     | 571,728     | 4,831,074     | 4,259,346     | 571,728     |
| 29 関係団体負担金  |            |            |         | 1,592,000   | 1,592,000   |             | 180,000       | 194,000       | △ 14,000    | 1,772,000     | 1,786,000     | △ 14,000    | 1,772,000     | 1,786,000     | △ 14,000    |
| 30 送金手数料    |            |            |         | 118,608     | 120,804     | △ 2,196     | 3,220,263     | 3,276,662     | △ 56,399    | 3,338,871     | 3,397,466     | △ 58,595    | 3,338,871     | 3,397,466     | △ 58,595    |
| 31 販売用図書購入費 |            |            |         | 3,659,912   | 4,745,693   | △ 1,085,781 |               |               |             | 3,659,912     | 4,745,693     | △ 1,085,781 | 3,659,912     | 4,745,693     | △ 1,085,781 |
| 32 販売用物品購入費 |            |            |         | 2,534,407   | 1,386,838   | 1,147,569   |               |               |             | 2,534,407     | 1,386,838     | 1,147,569   | 2,534,407     | 1,386,838     | 1,147,569   |
| 33 販売用品発送費  |            |            |         | 577,682     | 422,125     | 155,557     |               |               |             | 577,682       | 422,125       | 155,557     | 577,682       | 422,125       | 155,557     |
| 34 通勤交通費    | 466,120    | 466,120    |         | 2,320,962   | 2,158,993   | 161,969     | 13,079,509    | 14,400,587    | △ 1,321,078 | 15,400,471    | 16,559,580    | △ 1,159,109 | 15,866,591    | 17,025,700    | △ 1,159,109 |
| 35 渉外費      |            |            |         | 1,275,541   | 1,438,830   | △ 163,289   | 1,011,854     | 1,062,379     | △ 50,525    | 2,287,395     | 2,501,209     | △ 213,814   | 2,287,395     | 2,501,209     | △ 213,814   |
| 36 新聞図書費    |            |            |         | 1,028,437   | 679,155     | 349,282     | 1,161,060     | 1,192,970     | △ 31,910    | 2,189,497     | 1,872,125     | 317,372     | 2,189,497     | 1,872,125     | 317,372     |
| 37 衛生費      |            |            |         | 347,361     | 285,381     | 61,980      | 6,479,991     | 6,776,674     | △ 296,683   | 6,827,352     | 7,062,055     | △ 234,703   | 6,827,352     | 7,062,055     | △ 234,703   |
| 38 保守管理費    |            |            |         | 15,448,809  | 15,037,516  | 411,293     | 34,406,264    | 34,349,675    | 56,589      | 49,855,073    | 49,387,191    | 467,882     | 49,855,073    | 49,387,191    | 467,882     |
| 39 指定寄附金    | 11,000,000 | 11,000,000 |         |             |             |             |               |               |             |               |               |             | 11,000,000    | 11,000,000    |             |
| 40 公租公課     |            |            |         | 1,631,412   | 1,613,922   | 17,490      | 4,990,890     | 5,299,487     | △ 308,597   | 6,622,302     | 6,913,409     | △ 291,107   | 6,622,302     | 6,913,409     | △ 291,107   |
| 41 消費税      |            |            |         | 13,256,396  | 6,858,910   | 6,397,486   | 104,231,104   | 106,815,690   | △ 2,584,586 | 117,487,500   | 113,674,600   | 3,812,900   | 117,487,500   | 113,674,600   | 3,812,900   |
| 42 賞与引当金繰入  |            |            |         | 5,110,000   | 5,336,000   | △ 226,000   | 48,137,000    | 48,452,000    | △ 315,000   | 53,247,000    | 53,788,000    | △ 541,000   | 53,247,000    | 53,788,000    | △ 541,000   |
| 43 雑費       |            |            |         | 1,037,846   | 910,911     | 126,935     | 9,982,486     | 8,077,421     | 1,905,065   | 11,020,332    | 8,988,332     | 2,032,000   | 11,020,332    | 8,988,332     | 2,032,000   |
| 44 雑損       |            |            |         |             | 7,431       | △ 7,431     | 4,187,895     | 629,362       | 3,558,533   | 4,187,895     | 636,793       | 3,551,102   | 4,187,895     | 636,793       | 3,551,102   |
| 45 展示会事業費   |            |            |         | 236,260,950 |             | 236,260,950 |               |               |             | 236,260,950   |               | 236,260,950 | 236,260,950   |               | 236,260,950 |
| 事業費合計       | 26,660,473 | 26,434,195 | 226,278 | 450,718,626 | 204,118,871 | 246,599,755 | 1,439,178,062 | 1,388,185,018 | 50,993,044  | 1,889,896,688 | 1,592,303,889 | 297,592,799 | 1,916,557,161 | 1,618,738,084 | 297,819,077 |

(単位：円)

| 科 目         | 実施事業等会計      |              |           | その他事業会計     |             |             |               |               |              |               |               |              | 合 計           |               |              |
|-------------|--------------|--------------|-----------|-------------|-------------|-------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|
|             | 助成事業・広報事業    |              |           | 会員事業        |             |             | 校正事業          |               |              | 小 計           |               |              |               |               |              |
|             | 当年度          | 前年度          | 増減        | 当年度         | 前年度         | 増減          | 当年度           | 前年度           | 増減           | 当年度           | 前年度           | 増減           | 当年度           | 前年度           | 増減           |
| ② 管理費       |              |              |           |             |             |             |               |               |              |               |               |              |               |               |              |
| 1 役員報酬      |              |              |           | 2,951,640   | 2,869,650   | 81,990      | 29,448,360    | 28,630,350    | 818,010      | 32,400,000    | 31,500,000    | 900,000      | 32,400,000    | 31,500,000    | 900,000      |
| 2 給料手当      |              |              |           | 3,152,032   | 3,117,240   | 34,792      | 40,350,462    | 39,905,082    | 445,380      | 43,502,494    | 43,022,322    | 480,172      | 43,502,494    | 43,022,322    | 480,172      |
| 3 法定福利費     |              |              |           | 625,853     | 674,625     | △ 48,772    | 8,002,973     | 8,626,499     | △ 623,526    | 8,628,826     | 9,301,124     | △ 672,298    | 8,628,826     | 9,301,124     | △ 672,298    |
| 4 厚生費       |              |              |           | 79,419      | 79,473      | △ 54        | 1,016,904     | 1,017,611     | △ 707        | 1,096,323     | 1,097,084     | △ 761        | 1,096,323     | 1,097,084     | △ 761        |
| 5 団体保険料     |              |              |           | 16,822      | 16,010      | 812         | 215,354       | 204,978       | 10,376       | 232,176       | 220,988       | 11,188       | 232,176       | 220,988       | 11,188       |
| 6 退職年金掛金    |              |              |           | 20,611      | 18,773      | 1,838       | 263,850       | 240,284       | 23,566       | 284,461       | 259,057       | 25,404       | 284,461       | 259,057       | 25,404       |
| 7 会議費       |              |              |           | 630,152     | 711,069     | △ 80,917    | 2,546,931     | 3,153,651     | △ 606,720    | 3,177,083     | 3,864,720     | △ 687,637    | 3,177,083     | 3,864,720     | △ 687,637    |
| 8 顧問料       |              |              |           | 171,820     | 171,820     |             | 2,199,540     | 2,199,540     |              | 2,371,360     | 2,371,360     |              | 2,371,360     | 2,371,360     |              |
| 9 通勤交通費     |              |              |           | 143,318     | 137,144     | 6,174       | 1,834,654     | 1,755,633     | 79,021       | 1,977,972     | 1,892,777     | 85,195       | 1,977,972     | 1,892,777     | 85,195       |
| 10 展示会管理費   |              |              |           | 3,408,034   |             | 3,408,034   |               |               |              | 3,408,034     |               | 3,408,034    | 3,408,034     |               | 3,408,034    |
| 管理費合計       |              |              |           | 11,199,701  | 7,795,804   | 3,403,897   | 85,879,028    | 85,733,628    | 145,400      | 97,078,729    | 93,529,432    | 3,549,297    | 97,078,729    | 93,529,432    | 3,549,297    |
| 経常費用計       | 26,660,473   | 26,434,195   | 226,278   | 461,918,327 | 211,914,675 | 250,003,652 | 1,525,057,090 | 1,473,918,646 | 51,138,444   | 1,986,975,417 | 1,685,833,321 | 301,142,096  | 2,013,635,890 | 1,712,267,516 | 301,368,374  |
| 税引き前当期経常増減額 | △ 26,660,473 | △ 26,434,195 | △ 226,278 | 10,296,231  | 11,473,047  | △ 1,176,816 | 12,576,052    | 43,144,987    | △ 30,568,935 | 22,872,283    | 54,618,034    | △ 31,745,751 | △ 3,788,190   | 28,183,839    | △ 31,972,029 |
| 1 法人税等充当金繰入 |              |              |           | 415,783     | 1,898,689   | △ 1,482,906 | 6,324,587     | 17,855,495    | △ 11,530,908 | 6,740,370     | 19,754,184    | △ 13,013,814 | 6,740,370     | 19,754,184    | △ 13,013,814 |
| 当期経常増減額     | △ 26,660,473 | △ 26,434,195 | △ 226,278 | 9,880,448   | 9,574,358   | 306,090     | 6,251,465     | 25,289,492    | △ 19,038,027 | 16,131,913    | 34,863,850    | △ 18,731,937 | △ 10,528,560  | 8,429,655     | △ 18,958,215 |
| 当期一般正味財産増減額 | △ 26,660,473 | △ 26,434,195 | △ 226,278 | 9,880,448   | 9,574,358   | 306,090     | 6,251,465     | 25,289,492    | △ 19,038,027 | 16,131,913    | 34,863,850    | △ 18,731,937 | △ 10,528,560  | 8,429,655     | △ 18,958,215 |
| 一般正味財産期首残高  |              |              |           | 843,511,703 | 846,511,330 | △ 2,999,627 | 835,953,553   | 824,524,271   | 11,429,282   | 1,679,465,256 | 1,671,035,601 | 8,429,655    | 1,679,465,256 | 1,671,035,601 | 8,429,655    |
| 一般正味財産期末残高  | △ 26,660,473 | △ 26,434,195 | △ 226,278 | 853,392,151 | 856,085,688 | △ 2,693,537 | 842,205,018   | 849,813,763   | △ 7,608,745  | 1,695,597,169 | 1,705,899,451 | △ 10,302,282 | 1,668,936,696 | 1,679,465,256 | △ 10,528,560 |